

2021 ADAIR PARK TODAY BUDGET

Administrative		Communications		Housing & Land-use (Preservation)		Beautification & Gardening (Parks)	
Annual Registration Fee	30	Surveying / outreach / additional needs assessment	500	Brent's request (preservation)	200	Park improvements & clean-ups	1,000
Website Domain	140	Postcards, etc.	750	Misc land-use	300		
P.O. Box	74		<u>1,250</u>		<u>500</u>		
D&O Insurance	1,164						
Storage	600						
Zoom	120						
Audit	1,500						
Quickbooks or other	300						
	<u>3,928</u>						

Public Safety		Social (Events)		Social (Senior Network)		Social (Youth Outreach)	
Outreach, misc	500	Events	6,000	John's request	750	support Gideon's PTA or other	200
				Thxgiving / holiday food donatic	750		
					<u>1,500</u>		

Housing Justice	
Donation	1,500

TOTAL BUDGET	16,378
RESERVE	3,000
GENERAL FUNDS	12,786